

Catch Up Fund Expenditure

Time Scale: Spring 2 (8th March) until the end of the summer term

Funds received Autumn Term: £8,580.00

Expenditure to date: £4570.62

Balance Remaining: £4009.38

Carry forward: £4009.38

Projected Expenditure: £9678.70

Anticipated funding in the Summer Term £14,298

Funds available for autumn term expenditure: £8628.68